



Health Services
LOS ANGELES COUNTY

June 19, 2012

**Los Angeles County
Board of Supervisors**

Gloria Molina
First District

Mark Ridley-Thomas
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

TO: Supervisor Zev Yaroslavsky, Chair
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Don Knabe
Supervisor Michael D. Antonovich

FROM:  Mitchell H. Katz, M.D.
Director



SUBJECT: **NOTIFICATION OF THE DEPARTMENT OF HEALTH
SERVICES' USE OF DELEGATED AUTHORITY TO
CONDUCT FUNDING REALLOCATION AND AMEND THE
CLINIC CAPACITY EXPANSION PROJECT AGREEMENTS**

Mitchell H. Katz, M.D.
Director

Hal F. Yee, Jr., M.D., Ph.D.
Chief Medical Officer

Christina R. Ghaly, M.D.
Deputy Director, Strategic Planning

This is to inform the Board of the Department of Health Services' (Department) intent to exercise its delegated authority as approved by the Board on January 12, 2010 (Attachment I), to conduct funding reallocation and amend the Clinic Capacity Expansion Project (CCEP) agreements accordingly as identified in Attachment II. The amendments will not have an impact on the Fiscal Year (FY) 2011-12 Budget.

313 N. Figueroa Street, Suite 912
Los Angeles, CA 90012

Tel: (213) 240-8101
Fax: (213) 481-0503

www.dhs.lacounty.gov

On February 3, 2009, the Board approved the recommendations by the Chief Executive Office and the Department to implement the CCEP in support of the development of new and existing clinic sites in under equity Service Planning Areas 1, 3, 6, 7, and 8 to address the lack of infrastructure needed to expand capacity to new patients.

On January 12, 2010, the Board approved agreements with new and existing Public-Private Partnership Program providers in order to implement the CCEP, at a cost not to exceed \$46.0 million for the period January 1, 2010 through December 31, 2012.

After a review of the FY 2011-12 CCEP Program expenditure data, the Department conducted a reallocation process for FY 2011-12 in order to maximize the funds utilized on patient care.

If you have any questions or need additional information, please contact Dr. Alexander Li at (213) 240-8344.

MHK:ja

Attachments (2)

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

*To ensure access to high-quality,
patient-centered, cost-effective
health care to Los Angeles County
residents through direct services at
DHS facilities and through
collaboration with community and
university partners.*

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Board of Supervisors

Gloria Molina
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Fifth District

John F. Schunhoff, Ph.D.
Interim Director

Robert G. Späwn, M.D.
Interim Chief Medical Officer

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To improve health
through leadership,
service and education.



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January 12, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**CLINIC CAPACITY EXPANSION FOR THE PUBLIC-PRIVATE-
PARTNERSHIP PROGRAM
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Request approval of Fiscal Year 2009-10 Budget Adjustment, and agreements to expand clinic capacity for the Public-Private-Partnership (PPP) program with qualified providers.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached Fiscal Year (FY) 2009-10 Budget Adjustment (BA) (Attachment I) for the Department of Health Services (Department or DHS) to reallocate funding from Provisional Financing Uses (PFU) budget unit in the amount of \$15.57 million, which includes \$1.35 million from FY 2007-08 unspent Public-Private-Partnership (PPP) funds to the Department's budget.
2. Delegate the authority to the Interim Director of Health Services (Director), or his designee, to execute agreements with new and existing PPP provider agencies listed in Exhibit I, for the period January 1, 2010 through December 31, 2012, effective upon execution, to expand clinic capacity for the PPP Program to new and existing sites, subject to the prior approval of each agreement by County Counsel (Counsel) and the Chief Executive Office (CEO), at a cost not to exceed \$46 million consisting of \$43.3 million for the period January 1, 2010 through December 31, 2012 and \$2.7 million for SPA 2 agencies for the period January 1, 2010 through December 31, 2010.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

18 JAN 12 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

3. Delegate authority to the Director, or his designee, to execute amendments to extend the term of any of the aforementioned agreements for an additional period, not to exceed six months at no additional cost, as needed, to accommodate unforeseen delays in an agency's construction process or project implementation, subject to prior review and approval by the CEO and Counsel.
4. Delegate authority to the Director, or his designee, to execute amendments to adjust or reallocate infrastructure funding from agencies and/or projects identified in Exhibit I to other qualified projects as needed, should the Department determine the agencies and/or projects are failing to proceed with the proposed projects as stated, subject to prior review and approval by the CEO and Counsel and notification to your Board.
5. Delegate authority to the Director, or his designee, to execute amendments to increase or decrease service funding for primary and/or specialty care, up to 100 percent of the maximum obligation for each agency agreement and reallocate unused funds between sites and/or agencies should the Department determine such adjustment and/or reallocation will result in better utilization of funds and increase access to services for PPP patients, subject to prior review and approval by the CEO and Counsel.
6. Delegate authority to the Director, or his designee, to execute amendments as needed, to "roll forward" from year to year, within each individual contract budget, funds that are unexpended for primary or specialty care services to permit expenditure within those service categories in the next contract year, beginning with FY 2009-10 through FY 2010-11, subject to prior review and approval by the CEO and Counsel;
7. Delegate authority to the Director, or his designee, to execute amendments to "roll forward" any funds unexpended within the PPP Program for expenditure among Clinic Capacity Expansion Program (CCEP) contractors in Service Planning Area 2 to address equity issues, subject to prior review and approval by the CEO and Counsel.
8. Delegate authority to the Director, or his designee, to execute amendments to revise or add any regulatory or program requirements, subject to prior review and approval by the CEO and Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On February 3, 2009, your Board approved the recommendations by the CEO and the Department to implement the CCEP for the PPP Program. The related implementation plan includes funding of capital projects/renovations, including equipment, and services that will support the development of new and existing clinic sites in under equity SPAs to address the current lack of infrastructure needed to expand capacity to new patients.

Approval of the first recommendation will allow DHS to reallocate funding in the amount of \$15.57 million from the PFU budget unit, previously approved by your Board for this purpose, which includes \$1.35 million from FY 2007-08 unspent PPP funds in order to implement the CCEP under DHS' Office of Ambulatory Care PPP Program and \$.5 million for the Encounter Summary Sheet (ESS) project. The Department will be returning to your Board at a later date with contract recommendations for the ESS project.

Approval of the second recommendation will allow the Director to execute agreements with the agencies listed in Exhibit I, consistent with your Board's approval of the recommendations by the CEO on February 3, 2009, to expand clinic capacity by adding new providers, establishing new sites and expanding existing sites to increase the number of patients serviced under the PPP Program for a one-time, three year funding period.

Approval of the third recommendation will allow the Director to extend individual agreements with any provider agency to accommodate unforeseen delays in the construction process, project implementation, third party funding delays, etc.

Approval of the fourth recommendation will allow the Director to shift infrastructure funds from one agency and/or project to another qualified project(s), where necessary, should any unforeseen event occur where an agency or project cannot, for whatever reason, complete the project as contracted and approved by the Department. This will enable the Department to ensure that funds will be utilized to expand access and not remain encumbered in a project which cannot proceed for any reason.

Approval of the fifth recommendation will allow the Director to assess the service effectiveness of the expansion program at the end of the second year of the program, and reallocate underutilized primary and specialty care service funds to other agencies which have exceeded operational goals and have the capacity to service additional PPP patients.

Approval of the sixth recommendation will allow the Director to roll forward funds in the expansion program to permit individual contractors to maximize their funds for the provision of primary and specialty care.

Approval of the seventh recommendation will allow the Director to roll forward funds within the Public Private Partnership program to maintain SPA 2 equity, if necessary, pursuant to the Board's previously approved Allocation Methodology.

Approval of the eighth recommendation will allow the Director to implement any regulatory or programmatic changes, as necessary.

Implementation of Strategic Plan Goals

The recommended actions support Goal 1, Operational Effectiveness and Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

Expenditures under these agreements will vary from year to year based on the scope of each project and timeline as approved by the Department.

Approval of the attached FY 2009-10 Budget Adjustment to reallocate funding from the PFU budget unit in the amount of \$15.57 million to the Department's budget is being requested for these projects and services, and the ESS project. Subsequent year funding will be requested in future fiscal years. Expenditures over the term of the agreements in any given year will remain within the Department's budgeted appropriation for the program, not to exceed \$46 million over the three year funding term, plus applicable year-end unspent PPP funds to SPA 2 in order to address any issues of inequity.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The agreement format, substantially similar to Exhibit II, has been approved as to form by County Counsel. The agreements contain your Board's required contract provisions including the recently implemented Default Property Tax Reduction Program.

The agreement with each agency will contain individualized scopes of work, project timelines and service measurements in accordance with the specific details of each project as listed in Exhibit I.

CONTRACTING PROCESS

On March 27, 2009, the Office of Ambulatory Care released a Request for Applications (RFA) for agencies seeking to provide primary care services, specialty care services and sought infrastructure funds to build new sites, expand existing sites or purchase equipment to provide services.

There were 47 applications received initially from new providers and existing PPP providers. DHS evaluated 45 applications for a total of 123 projects; 47 new sites and 76 existing sites. Two applications were determined non-responsive or late in Phase I. As set forth in the RFA, only projects which received a score of at least 70 percent in the Phase II evaluation could be considered for funding under the CCEP.

Applicants with projects which did not receive a passing score of 70 percent in Phase II were offered the opportunity to attend an informal debriefing regarding their score(s) and evaluator comments for each project which did not pass Phase II. DHS conducted 14 debriefings for agencies covering 34 projects. Six agencies appealed their Phase II results subsequent to the debriefings. All six appeals were evaluated and final determinations made by the Department; none proceeded to the funding negotiation stage.

The Department conducted 30 simultaneous negotiations for 81 projects with the results contained in the funding recommendations in Exhibit I.

The Honorable Board of Supervisors
1/12/2010
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IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow for an expansion of clinic capacity for the PPP program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John F. Schunhoff". The signature is fluid and cursive, with the first name "John" being more prominent than the last name "Schunhoff".

JOHN F. SCHUNHOFF, Ph.D.
Interim Director

JFS:kkh

Enclosures

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

PINK (1)

BA FORM 03/09

BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S
NO. 110

DEPARTMENT OF HEALTH SERVICES

December 14, 2009

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

3 - VOTES

SOURCES

PFU - Health Services
A01-CB-2000-13749-13763
Services & Supplies
Decrease Appropriation

\$15,570,000

USES

HS - Health Services Administration
A01-HS-2000-20000
Services & Supplies
Increase Appropriation

\$15,570,000

SOURCES TOTAL: \$ 15,570,000

USES TOTAL: \$ 15,570,000

JUSTIFICATION

To transfer Appropriation from the Provisional Financing Uses to Health Services Administration for the Fiscal Year (FY) 2009-10 Public Private Partnership-Clinic Capacity Expansion Project (PPP-CCEP). On February 3, 2009, the Board approved the allocation of \$47,500,000 for PPP-CCEP, which includes the \$2,700,000 carryover from FY 2007-08 year-end unspent PPP Funds. The total FY 2009-10 expenditures are estimated at \$15,570,000, which includes \$1,350,000 from FY 07-08 unspent PPP funds and the balance of allocation will be requested in future fiscal years.

ADOPTED
BOARD OF SUPERVISORS
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[Signature]
AUTHORIZED SIGNATURE - Mela Guerrero, Controller (DHS Controller's Div.)

BOARD OF SUPERVISOR'S APPROVAL (REQUIRED IF REQUESTED AS REVISED)
18 JAN 12 2010

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR —

☐ ACTION

☒ RECOMMENDATION

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

[Signature]

CHIEF EXECUTIVE OFFICER

BY

[Signature]

B.A. NO. 069

Dec 22 20 09

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2011- 2012 REVISED ALLOCATION RESULTED FROM RFI

AGENCY	SITE NAME	SUPV DIST	FY 2011-12 ALLOCATION						
			PRIMARY ALLOCATION	REALLOCATION (RFI)	REVISED PRIMARY ALLOCATION	SPECIALTY ALLOCATION	REALLOCATION (RFI)	REVISED SPECIALTY ALLOCATION	TOTAL SERVICES ALLOCATION
1. ANTELOPE VALLEY COMMUNITY CLINIC 45074 10TH STREET WEST, STE. 109 LANCASTER, CA 93534	AVCC-LANCASTER	5 1	175,968	(16,920)	159,048	0	0	0	159,048
	AVCC-PALMDALE	5 1	93,624	0	93,624	0	0	0	93,624
	CARE-A-VAN	5 1	16,920	16,920	33,840	0	0	0	33,840
			286,512	0	286,512	0	0	0	286,512
2. ASIAN PACIFIC HEALTH CARE VENTURE, INC. 1530 HILLHURST AVENUE, STE. 200 LOS ANGELES, CA 90027	ROSEMEAD/SAN GABRIEL/JEL MONTE C	1 3	279,744	0	279,744	0	0	0	279,744
			279,744	0	279,744	0	0	0	279,744
3. BAART COMMUNITY HEALTHCARE 1111 MARKET STREET, 4TH FLOOR SAN FRANCISCO, CA 94103-1513	LA PUENTE	1 3	149,178	0	149,178	0	0	0	149,178
	LYNWOOD	2 6	214,790	(133,104)	81,686	0	0	0	81,686
	SOUTHEAST	2 6	355,602	(111,672)	243,930	0	0	0	243,930
	MOBILE	4 8	42,018	0	42,018	0	0	0	42,018
			761,588	(244,776)	516,812	0	0	0	516,812
4. BIENVENIDOS CHILDREN'S CENTER, INC. 316 W. 2ND STREET, STE. 800 LOS ANGELES, CA 90012	LOS ANGELES	1 7	397,620	0	397,620	0	0	0	397,620
			397,620	0	397,620	0	0	0	397,620
5. CENTRAL CITY COMMUNITY HEALTH CENTER, INC. 5230 E. BEVERLY BOULEVARD LOS ANGELES, CA 90022	CENTRAL CITY	2 6	305,030	(103,776)	201,254	0	0	0	201,254
			305,030	(103,776)	201,254	0	0	0	201,254
6. CENTRAL NEIGHBORHOOD HEALTH FOUNDATION 2707 S. CENTRAL AVENUE LOS ANGELES, CA 90011	LOS ANGELES	2 6	145,042	0	145,042	62,000	0	62,000	207,042
			145,042	0	145,042	62,000	0	62,000	207,042
7. CHINATOWN SERVICE CENTER 767 N. HILL STREET, STE. 400 LOS ANGELES, 90012	LOS ANGELES	1 4	20,304	0	20,304	0	0	0	20,304
			20,304	0	20,304	0	0	0	20,304

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2011- 2012 REVISED ALLOCATION RESULTED FROM RFI

	AGENCY	SITE NAME	SUPV DIST	FY 2011-12 ALLOCATION						TOTAL SERVICES ALLOCATION
				PRIMARY ALLOCATION	REALLOCATION (RFI)	REVISED PRIMARY ALLOCATION	SPECIALTY ALLOCATION	REALLOCATION (RFI)	REVISED SPECIALTY ALLOCATION	
8.	COMMUNITY HEALTH ALLIANCE OF PASADENA 1855 N. FAIR OAKS AVENUE, STE. 200 PASADENA, CA 91103	PASADENA DEL MAR LAKE	5 3 5 3 5 3	368,440 342,200 179,352	104,904 88,078 34,310	473,344 430,278 213,662	27,072 0 0	0 0 0	27,072 0 0	500,416 430,278 213,662
9.	COMPREHENSIVE COMMUNITY HEALTH CENTER 801 CHEVY CHASE DRIVE, STE. 20 GLENDALE, CA 91205	GLENDALE N HOLLYWOOD	5 2 3 2	273,258 299,484	0 0	273,258 299,484	0 0	0 0	0 0	273,258 299,484
10.	EAST VALLEY COMMUNITY HEALTH CENTER, INC. 420 S. GLENORA AVENUE W. COVINA, CA 91790	LA PUENTE POMONA WEST COVINA	1 3 1 3 5 3	572,742 169,200 272,600	0 0 (78,960)	572,742 169,200 193,640	0 0 0	0 0 0	0 0 0	572,742 169,200 193,640
				322,984	(39,480)	283,504	0	0	0	283,504
				764,784	(118,440)	646,344	0	0	0	646,344
11.	FAMILY HEALTH CARE CENTERS OF GREATER LOS ANGELES 5501 S. GARFIELD AVENUE BELL GARDENS, CA 90201	BELL GARDENS HAWAIIAN GARDENS MONTEBELLO	1 7 4 7 1 7	279,932 95,410 160,176	0 0 0	279,932 95,410 160,176	0 0 0	0 0 0	0 0 0	279,932 95,410 160,176
12.	GARFIELD HEALTH CENTER 210 N. GARFIELD AVENUE, STE. 203 MONTEREY PARK, CA 91754	DOWNNEY FAMILY HEALTH CARE CENTER MONTEREY PARK	1 7 1 3	160,176 695,694	0 0	160,176 695,694	0 0	0 0	0 0	160,176 695,694
13.	HARBOR COMMUNITY CLINIC 593 W. 6TH STREET SAN PEDRO, CA 90731	SAN PEDRO	4 8	210,936	128,666	339,602	0	0	0	339,602
14.	HERALD CHRISTIAN HEALTH CENTER 923 S. SAN GABRIEL BLVD. SAN GABRIEL, CA 91776	SAN GABRIEL	5 3	210,936 65,424	128,666 16,732	339,602 82,156	0 0	0 0	0 0	339,602 82,156
				65,424	16,732	82,156	0	0	0	82,156

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2011- 2012 REVISED ALLOCATION RESULTED FROM RFI

FY 2011-12 ALLOCATION										
AGENCY	SITE NAME	SUPV DIST	SPA	FY 2011-12 ALLOCATION						
				PRIMARY ALLOCATION	REALLOCATION (RFI)	REVISED PRIMARY ALLOCATION	SPECIALTY ALLOCATION	REALLOCATION (RFI)	REVISED SPECIALTY ALLOCATION	TOTAL SERVICES ALLOCATION
15. JWCH INSTITUTE, INC. 1910 W. SUNSET BOULEVARD STE 650 LOS ANGELES, CA 90026	RITA D WALTERS LEARNING COMPLEX	2	6	40,608	0	40,608	0	0	0	40,608
	WOMEN HLTH CNTR	2	6	498,106	0	498,106	0	0	0	498,106
	BELL GARDENS	1	7	244,024	137,052	381,076	0	0	0	381,076
	BELL SHELTER	1	7	118,910	(47,000)	71,910	0	0	0	71,910
	NORWALK	4	7	426,053	(90,052)	336,001	0	0	0	336,001
16. K. SVACUMAR MEDICAL CENTER 44215 15TH WEST, SUITE #307 LANCASTER, CA 93534				1,327,701	0	1,327,701	0	0	0	1,327,701
	LANCASTER	5	1	109,416	0	109,416	0	0	0	109,416
				109,416	0	109,416	0	0	0	109,416
	NORTH HILLS	3	2	493,970	79,864	573,834	0	0	0	573,834
17. MISSION CITY COMMUNITY NETWORK, INC. 15206 PARTHENIA STREET NORTH HILLS, CA 91343	PACOIMA MIDDLE SCHOOL CLINIC	3	2	232,744	0	232,744	0	0	0	232,744
	POMONA	1	3	282,000	0	282,000	0	0	0	282,000
	CENTINELA MEDICAL BUILDING	2	8	56,400	100,016	156,416	0	0	0	156,416
				1,065,114	179,880	1,244,994	0	0	0	1,244,994
	ELIZABETH HLTH CNTR	1	7	118,440	0	118,440	0	0	0	118,440
18. NORTHEAST COMMUNITY CLINIC 2550 W. MAIN STREET, STE. 301 ALHAMBRA, CA 91801	GAGE MIDDLE SCHOOL HEALTH CENTER	1	7	144,384	0	144,384	0	0	0	144,384
	WILMINGTON	4	8	50,760	15,040	65,800	0	0	0	65,800
				313,584	15,040	328,624	0	0	0	328,624
	HOMELESS HC/HOMELESS MOBIL	3	2	121,354	(103,682)	17,672	0	0	0	17,672
19. NORTHEAST VALLEY HEALTH CORPORATION 1172 N. MACLAY AVENUE SAN FERNANDO, CA 91340	SUN VALLEY	3	2	65,612	12,032	77,644	0	0	0	77,644
	VALENCIA	5	2	69,936	(50,384)	19,552	0	0	0	19,552
				256,902	(142,034)	114,868	0	0	0	114,868
	EISNER	1	4	135,642	0	135,642	0	0	0	135,642
20. PEDIATRIC & FAMILY MEDICAL CENTER dba EISNER 1530 S. OLIVE STREET LOS ANGELES, CA 90015										
21. POMONA VALLEY HOSPITAL MEDICAL CENTER 1798 N. GAREY AVENUE POMONA, CA 91767				135,642	0	135,642	0	0	0	135,642
	HOLT	1	3	338,400	(125,584)	212,816	67,680	0	67,680	280,496
				338,400	(125,584)	212,816	67,680	0	67,680	280,496

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2011- 2012 REVISED ALLOCATION RESULTED FROM RFI

AGENCY	SITE NAME	SUPV DIST	FY 2011-12 ALLOCATION						
			PRIMARY ALLOCATION	REALLOCATION (RFI)	REVISED PRIMARY ALLOCATION	SPECIALTY ALLOCATION	REALLOCATION (RFI)	REVISED SPECIALTY ALLOCATION	TOTAL SERVICES ALLOCATION
22. QUEENSCARE FAMILY CLINICS 1300 N. VERMONT AVENUE, STE. 1002 LOS ANGELES, CA 90027	EASTSIDE	1	391,980	0	391,980	0	0	0	391,980
			391,980	0	391,980	0	0	0	391,980
23. SACRED HEART FAMILY MEDICAL CLINIC, INC. 9540 ALONDRA BOULEVARD, STE. B2 PARAMOUNT, CA 90723	PARAMOUNT	4	50,572	0	50,572	0	0	0	50,572
			50,572	0	50,572	0	0	0	50,572
24. SAMUEL DIXON FAMILY HEALTH CENTERS, INC. 25115 W. AVENUE STANFORD, STE. A-104 VALENCIA, CA 91355	CANYON COUNTY	5	58,092	11,280	69,372	0	0	0	69,372
			58,092	11,280	69,372	0	0	0	69,372
25. SOUTH BAY FAMILY HEALTHCARE CENTER 23430 HAWTHORNE BOULEVARD, STE. 210 TORRANCE, CA 90505	CARSON HIGH SCHOOL	2	463,608	(172,302)	291,306	0	0	0	291,306
	INGLEWOOD	2	357,576	0	357,576	0	0	0	357,576
26. SOUTH CENTRAL FAMILY HEALTH CENTER 4425 S. CENTRAL AVENUE LOS ANGELES, CA 90011	SOUTH CENTRAL	2	411,720	180,010	591,730	0	0	0	591,730
			411,720	180,010	591,730	0	0	0	591,730
27. ST. JOHN'S WELL CHILD AND FAMILY CENTER, INC. 5701 S. HOOVER STREET LOS ANGELES, CA 90037	BUNCHE MIDDLE SCHOOL	2	0	0	0	0	0	0	0
	COMPTON	2	210,842	259,346	470,188	0	0	0	470,188
	DOMINGUEZ HIGH SCHOOL	2	172,020	(160,459)	11,562	0	0	0	11,562
	DR KENNETH	2	388,126	144,572	532,698	0	0	0	532,698
	DR. LOUIS-HOOVER	2	90,240	49,256	139,496	0	0	0	139,496
	EAST COMPTON FAMILY	2	185,368	216,558	402,226	0	0	0	402,226
	ST JOHN HYDE PARK SCHOOL	2	139,120	(23,970)	115,150	0	0	0	115,150
	ST JOHN LA	1	224,566	114,022	339,588	0	0	0	339,588
	ST JOHN MANUAL ART	2	107,442	(104,904)	2,538	0	0	0	2,538
	ST JOHN WASHINGTON HIGH SCHOOL	2	106,596	(106,408)	188	0	0	0	188
			1,624,320	388,314	2,012,634	0	0	0	2,012,634

**CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2011- 2012 REVISED ALLOCATION RESULTED FROM RFI**

ATTACHMENT II

AGENCY	SITE NAME	SUPV DIST	FY 2011-12 ALLOCATION						
			PRIMARY ALLOCATION	REALLOCATION (RFI)	REVISED PRIMARY ALLOCATION	SPECIALTY ALLOCATION	REALLOCATION (RFI)	REVISED SPECIALTY ALLOCATION	TOTAL SERVICES ALLOCATION
28.3 T.H.E. CLINIC, INC. 3634 S. WESTERN AVENUE LOS ANGELES, CA 90062	T.H.E.	2 6	225,600	(73,038)	152,562	0	0	0	152,562
	T.H.E. MOBILE	2 6	115,056	(94,584)	20,492	0	0	0	20,492
29. TARZANA TREATMENT CENTER, INC. 18646 OXNARD STREET TARZANA, CA 91356	LANCASTER	5 1	340,656	(167,602)	173,054	0	0	0	173,054
	WEST VALLEY	3 2	147,768	0	147,768	0	0	0	147,768
			154,818	101,802	256,620	0	0	0	256,620
30. THE CHILDREN'S CLINIC, "SERVING CHILDREN AND THEIR 2790 ATLANTIC AVENUE LONG BEACH, CA 90806			302,586	101,802	404,388	0	0	0	404,388
	CESAR CHAVEZ ELEMENTARY SCHOOL	4 8	13,536	20,022	33,558	0	0	0	33,558
	MULTI-SRV CTR	4 8	47,376	0	47,376	0	0	0	47,376
31. UNIVERSITY MUSLIM MEDICAL ASSOCIATION, INC 1704 W. MANCHESTER AVE. SUITE 211 LOS ANGELES, CA 90047	N L BEACH- HAMILTON MIDDLE SCHOOL	4 8	162,432	(20,022)	142,410	0	0	0	142,410
	THE VASEK POLAK CHILDREN'S CLINIC	4 8	23,688	25,004	48,692	0	0	0	48,692
	S. MARK TAPER CHILDREN'S CLINIC	4 8	242,520	(25,004)	217,516	0	0	0	217,516
32. URDC HUMAN SERVICES CORPORATION 1460 N. LAKE AVENUE, STE. 107 PASADENA, CA 91114			489,552	0	489,552	0	0	0	489,552
	UMMA	2 6	318,284	0	318,284	0	0	0	318,284
33. VALLEY COMMUNITY CLINIC 6801 COLDWATER CANYON AVENUE N. HOLLYWOOD, CA 91605			318,284	0	318,284	0	0	0	318,284
	MONROVIA	5 3	354,192	0	354,192	0	0	0	354,192
	PASADENA	5 3	423,000	0	423,000	0	0	0	423,000
34. WATTS HEALTHCARE CORPORATION 10300 COMPTON AVENUE LOS ANGELES, CA 90002			777,192	0	777,192	0	0	0	777,192
	HOLLYWOOD	3 2	325,710	(5,000)	320,710	45,772	5,000	50,772	371,482
35. WESTSIDE NEIGHBORHOOD CLINIC 2125 SANTA FE AVENUE LONG BEACH, CA 90810			325,710	(5,000)	320,710	45,772	5,000	50,772	371,482
	WATTS - HLTH CNTR	2 6	294,664	(118,910)	175,754	0	0	0	175,754
	WATTS - JORDAN HIGH SCHOOL	2 6	30,456	(19,834)	10,622	0	0	0	10,622
36. WESTSIDE NEIGHBORHOOD CLINIC 2125 SANTA FE AVENUE LONG BEACH, CA 90810	WATTS - LOCKE HIGH SCHOOL	2 6	30,456	(19,834)	10,622	0	0	0	10,622
			355,576	(158,578)	196,998	0	0	0	196,998
	LONG BEACH	4 8	71,064	34,968	106,032	0	0	0	106,032
37. WESTSIDE NEIGHBORHOOD CLINIC 2125 SANTA FE AVENUE LONG BEACH, CA 90810									
			71,064	34,968	106,032	0	0	0	106,032

**CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2011- 2012 REVISED ALLOCATION RESULTED FROM RFI**

ATTACHMENT II

AGENCY	SITE NAME	SUPV DIST	FY 2011-12 ALLOCATION						
			PRIMARY ALLOCATION	REALLOCATION (RFI)	REVISED PRIMARY ALLOCATION	SPECIALTY ALLOCATION	REALLOCATION (RFI)	REVISED SPECIALTY ALLOCATION	TOTAL SERVICES ALLOCATION
36. WILMINGTON COMMUNITY CLINIC 1009 N. AVALON BOULEVARD WILMINGTON, CA 90744	MARY HENRY	2 8	47,376	(30,000)	17,376	0	0	0	17,376
	WILMINGTON	4 8	150,024	30,000	180,024	0	0	0	180,024
			197,400	0	197,400	0	0	0	197,400
			\$15,558,147	45,912	\$15,604,059	\$202,524	\$5,000	\$207,524	\$15,811,583